

Sagardighi Kamada Kinkar Smriti Mahavidyalaya



Estd : 2008

(Govt. Approved & Affiliated by Kalyani University)

P.O. & P.S. – Sagardighi ✪ (Near B.D.O. Office) ✪ Dist. – Murshidabad

Pin.- 742226 ✪ West Bengal

e-mail ID : sdg.mahavidyalaya@gmail.com ✪ Website : www.skksm.ac.in

3.1 Expenditure excluding salary component year wise during the last five years (INR in lakhs)

Year	Expenditure for infrastructure development and augmentation (INR in Lakh) = A	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh) = B	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh) = C	Other expenses excluding Salary (INR in Lakh) = D	Total expenditure excluding Salary (INR in Lakh) = E (E = A+B+C+D)
2018-19	0	1359115	171649	229330	1760094
2019-20	0	1443507	85434	265426	1794367
2020-21	0	704665	100862	265077	1070604
2021-22	0	1251428	174380	427177	1852985
2022-23	546142	1502774	394643	704342	3147901

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SAGARDIGHI - MURSHIDABAD

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Sagardighi ✪ Murshidabad

07.08.2024

Sagardighi Kamada Kinkar Smriti Mahavidyalaya		
Expenditure on Maintenance of Academic facilities (Excluding Salary for Human Resources) for 2018-2019		
Sl No.	Expenditure Details	Amount in(Rs.)
1	By Library Books Purchase Expenses	3759
2	By Newspaper Bills Expenses	8862
3	By Printing and Stationary	46978
4	By Travelling & Conveyance	45555
5	By Payment to Guest Teachers	250000
6	By Tuition fees to Govt.(50%)	195601
7	By University Expenses	250545
8	By Computer Expenses	1200
9	By Internet Charge	6650
10	By Center Expenses & Scrutiny Fees	76840
11	By Online Software Expenses	15575
12	By Guest Teacher Recruitment	8050
13	By Payment to Casual Non Teaching staff	449500
	Total	1359115

**Expenditure on Maintenance of Physical facilities
(Excluding Salary for Human Resources) for 2018-2019**

Sl No.	Expenditure Details	Amount in(Rs.)
1	By Building Expenses	9500
2	By Electric & Telephone Expenses	61680
3	By Electrical Repairing Expenses	2615
4	By Repairing Charge	8292
5	By Cleaning Expenses	17140
6	By Maintenance Charge	6360
7	By Postage	123
8	By Water Filter	13760
9	By CCTV Camera Installation	42380
10	By Bio-metric Attendance Machine	8068
11	By Bank Charges	1731
	Total	171649

**Other Expenses (Excluding Salary
for Human Resources) for 2018-2019**

Sl No.	Expenditure Details	Amount in(Rs.)
1	By Cultural Expenses	89564
2	By Contengency Expenses	23056
3	By Misc. Expenses	25235
4	By Saraswati Puja Expenses	30000
5	By Refreshment Expenses	16100
6	By Meeting Expenses	4505
7	By TDS Paid	850
8	By Magazine Expenses	38020
9	By AISHE	2000
	Total	229330

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Expenditure on Maintenance of Academic facilities(Excluding Salary for Human Resources) for 2019-2020		
Sl No.	Expenditure Details	Amount in(Rs.)
1	By Library Books Purchase Expenses	40493
2	By Newspaper Bills Expenses	750
3	By Printing and Stationary	50103
4	By Travelling & Conveyance	28261
5	By Payment to Guest Teachers	430000
6	By Tuition fees to Govt.(50%)	202258
7	By University Expenses	181720
8	By Computer Expenses	8787
9	By Internet Charge	9900
10	By Center Expenses & Scrutiny Fees	27235
11	By Educational Tour Expenses	6000
13	By Payment to Casual Non Teaching staff	458000
	Total	1443507
Expenditure on Maintenance of Physical facilities(Excluding Salary for Human Resources) for 2019-2020		
Sl No.	Expenditure Details	Amount in(Rs.)
1	By Building Expenses	₹ 14,900
2	By Electric & Telephone Expenses	₹ 30,650
3	By Electrical Repairing Expenses	₹ 34,037
4	By Cleaning Expenses	₹ 10,800
5	By Maintenance Charge	₹ 14,839
6	By Postage	₹ 83
7	By Bank Charges	₹ 4,576
8	By Furniture Expenses	₹ 6,000
9	By Domain sever renewal charge	₹ 15,575
	Total	₹ 1,31,460
Other Expenses (Excluding Salary for Human Resources) for 2019-2020		
Sl No.	Expenditure Details	Amount in(Rs.)
1	By Cultural Expenses	₹ 82,875
2	By Contengency Expenses	₹ 71,145
3	By Misc. Expenses	₹ 12,876
4	By Saraswati Puja Expenses	₹ 15,387
5	By Refreshment Expenses	₹ 16,109
6	By Games & Sports	₹ 10,350.00
7	By Meeting Expenses	₹ 8,659
	By AISHE	₹ 2,000
	Total	₹ 2,19,401

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**Expenditure on Maintenance of Academic facilities
(Excluding Salary for Human Resources) for 2020-2021**

Sl No.	Expenditure Details	Amount in(Rs.)
1	By Library Books Purchase Expenses	₹ 756.00
2	By Newspaper Bills Expenses	₹ 3,089.00
3	By Printing and Stationary	₹ 11,530.00
4	By Travelling & Conveyance	₹ 37,450.00
6	By Tuition fees to Govt.(50%)	₹ 1,45,725.00
7	By University Expenses	₹ 23,375.00
8	By Computer Expenses	₹ 6,300.00
9	By Internet Charge	₹ 9,200.00
10	By Center Expenses & Scrutiny Fees	₹ 45,990.00
11	By Online Software Expenses	₹ 30,875.00
13	By Payment to Casual Non Teaching staff	₹ 4,58,700.00
	Total	772990

**Expenditure on Maintenance of Physical facilities
(Excluding Salary for Human Resources) for 2020-2021**

Sl No.	Expenditure Details	Amount in(Rs.)
1	By Electric & Telephone Expenses	₹ 61,126
2	By Cleaning Expenses	₹ 7,550
3	By Postage	₹ 136
4	By Bank Charges	₹ 4,031
	Total	₹ 72,843

**Other Expenses
(Excluding Salary for Human Resources) for 2020-2021**

Sl No.	Expenditure Details	Amount in(Rs.)
1	By Cultural Expenses	₹ 5,356.00
2	By Contengency Expenses	₹ 70,717.00
3	By Refreshment Expenses	₹ 1,896.00
4	By Computer Repairing	₹ 4,950.00
5	By Submersible Repairing Expenses	₹ 16,266.00
6	By DSC Purchased	₹ 7,800.00
7	By Water line repairing	₹ 52,007.00
8	By Submersible Pump	₹ 20,500.00
9	By Soil filing at ground	₹ 39,600.00
10	By Tax Consultancy	₹ 3,680.00
11	By AISHE	₹ 2,000.00
	Total	224772



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Expenditure on Maintenance of Academic facilities (Excluding Salary for Human Resources) for 2021-22		
Sl No.	Expenditure Details	Amount in(Rs.)
1	By Library Books Purchase Expenses	₹ 11,700.00
2	By Newspaper Bills Expenses	₹ 1,510.00
3	By Printing and Stationary	₹ 53,058.00
4	By Travelling & Conveyance	₹ 53,900.00
5	By Tuition fees to Govt.(50%)	₹ 3,32,760.00
6	By University Expenses	₹ 2,64,975.00
7	By Computer Expenses	₹ 4,800.00
8	By Internet Charge	₹ 9,650.00
9	By Interview Expenditure	₹ 8,516.00
10	By Advertisement	₹ 3,996.00
11	By Payment to Higher Education	₹ 10,000.00
12	By Payment to Casual Non Teaching staff	₹ 5,45,250.00
	Total	1300115

**Expenditure on Maintenance of Physical facilities
(Excluding Salary for Human Resources) for 2021-22**

Sl No.	Expenditure Details	Amount in(Rs.)
1	By Electric & Telephone Expenses	₹ 84,984.00
2	By Cleaning Expenses	₹ 17,686.00
3	By Computer Repairing	₹ 11,450.00
4	By Furniture & Fixture	₹ 49,800.00
5	By College Sanitization	₹ 7,159.00
6	By Electric repairing	₹ 24,250.00
7	By Bank Charges	₹ 3,906.74
	Total	₹ 1,99,236

**Other Expenses
(Excluding Salary for Human Resources) for 2021-22**

Sl No.	Expenditure Details	Amount in(Rs.)
1	By Cultural Expenses	₹ 1,23,959.00
2	By Contengency Expenses	₹ 1,01,933.00
3	By Refreshment Expenses	₹ 14,291.00
5	By Submersible Repairing Expenses	₹ 10,700.00
7	By Spray Machine	₹ 3,100.00
8	By Audit fee	₹ 65,196.00
9	By Repairing	₹ 1,180.00
10	By Online Software	₹ 27,375.00
11	By Tax Consultancy	₹ 5,900.00
	Total	353634



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Expenditure on Maintenance of Academic facilities (Excluding Salary for Human Resources) for 2022-23		
Sl No.	Expenditure Details	Amount in(Rs.)
1	By Library Books Purchase Expenses	₹ 33,311.00
2	By Newspaper Bills Expenses	₹ 3,883.00
3	By Printing and Stationary	₹ 28,055.00
4	By Travelling & Conveyance	₹ 59,495.00
5	By Tuition fees to Govt.(50%)	₹ 3,33,135.00
6	By University Expenses	₹ 3,96,740.00
7	By Computer Expenses	₹ 44,500.00
8	By Internet Charge	₹ 8,875.00
9	By Health Screening Camp	₹ 3,960.00
10	By Centre Exp. Grant	₹ 1,76,175.00
11	By Scripts Evaluation fee	₹ 35,160.00
12	By Invitee Teacher	₹ 54,000.00
13	By Payment to Casual Non Teaching staff	₹ 5,88,400.00
	Total	1765689
Expenditure on Maintenance of Physical facilities (Excluding Salary for Human Resources) for 2022-23		
Sl No.	Expenditure Details	Amount in(Rs.)
1	By Electric & Telephone Expenses	₹ 53,896.00
2	By Cleaning Expenses	₹ 33,691.00
3	By Furniture & Fixture	₹ 48,250.00
4	By CCTV Camera	₹ 9,520.00
5	By Soil filling at ground	₹ 8,000.00
6	By College Games Exp.	₹ 65,943.00
7	By Electric repairing	₹ 34,978.00
8	By Repairing	₹ 32,423.00
9	By Bank Charges	₹ 3,156.73
	Total	₹ 2,89,858
Other Expenses (Excluding Salary for Human Resources) for 2022-23		
Sl No.	Expenditure Details	Amount in(Rs.)
1	By Cultural Expenses	₹ 1,32,175.00
2	By Contengency Expenses	₹ 1,64,420.00
3	By Building Expenses	₹ 1,17,870.00
4	By Refreshment Expenses	₹ 25,883.00
5	By Computer Repairing	₹ 37,200.00
6	By Card Making charge	₹ 12,094.00
7	By Air Blower	₹ 2,564.00
8	By G.B. Meeting Exp.	₹ 6,920.00
9	By D.S.C. Purchase	₹ 6,656.00
10	By Online Software	₹ 20,750.00
11	By Water Purifier	₹ 15,200.00
12	By Tax Consultancy	₹ 4,480.00
	Total	546212
Expenditure for Infrastructure Development and Augmentation 2022-23		
1	By Solar Energy	546142
	Total	546142

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